



GOVERNMENT OF KOSRAE

Office of the Governor

Post Office Box 158

Kosrae, Federated States of Micronesia 96944

Telephone: 691-370-3002/3003..Facsimile: 691-370-3162

P/D

September 30, 2014

The Honorable Gibson T. Siba
Speaker
Tenth Kosrae State Legislature
Tofol, Kosrae FM 96944

Dear Mr. Speaker.

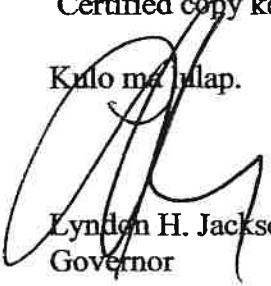
Pain kom a kulo nu sin God ke mou l mwo lasr.

Nga sim in tukakin la L.B. No. 10-205, L.D.5 el inge masap se lun State su orala Kosrae State Law No. 10-134, su sifwa u fwak ouinge:

"TO APPROPRIATE THE SUM OF \$9,771,867 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,829,260 FROM THE STATE REVENUE FUND; THE SUM OF \$1,015,642 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$183,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES."

Certified copy ke Masap se inge pa attached nuke letter luk.

Kulo ma lalap.


Lyndon H. Jackson
Governor

/mct

TENTH KOSRAE STATE LEGISLATURE
P. O. Box 187
Tofol, Kosrae State
Federated States of Micronesia 96944
Telephone: (691) 370-3019/3177 * Fax: 370-2177
Web Page: www.kosraelegislature.org

Gibson T. Siba
SPEAKER

September 31, 2014

Palikun M. Shrew
VICE SPEAKER

Robert I. Taulung
FLOOR LEADER

The Honorable Lyndon H. Jackson
Governor
State of Kosrae
Kosrae, FM 96944



LELU

Bob H. Skilling
Chang B. William
Gibson T. Siba
Reedson P. Abraham
Tulensa W. Palik

Dear Governor Jackson:

TAFUNSAK

Alokoa J. Sigrah
Maker L. Palsis
Robert I. Taulung
Rolner L. Joe

I have the honor to transmit herewith for your consideration and action **L. B. NO. 10-205, L.D. 5, TO APPROPRIATE THE SUM OF \$9,771,867 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,829,260 FROM THE STATE REVENUE FUND; THE SUM OF \$1,015,642 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$183,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.**; which passed the Legislature, Eighteenth Special Session, by two-thirds of the members of the Legislature, a quorum being present.


MALEM

Jarinson M. Charley
Jefferson M. Timothy
Palikun M. Shrew

Respectfully yours,

UTWA

Josaiah F. Waguk
Rinson H. Edmond


Posie K. Elley
Chief Clerk
Tenth Kosrae State Legislature

Enclosures

TENTH KOSRAE STATE LEGISLATURE
EIGHTEENTH SPECIAL SESSION
KOSRAE, FSM 96944

A BILL FOR AN ACT

TO APPROPRIATE THE SUM OF \$9,771,867 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,829,260 FROM THE STATE REVENUE FUND; THE SUM OF \$1,015,642 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$183,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.

INTRODUCED Floor Leader

Robert I. Taulung (By Request)

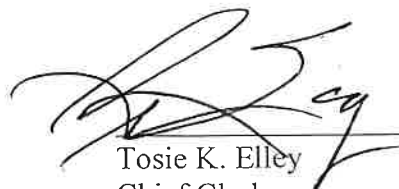
DATE: April 15, 2014

ACTION BY THE LEGISLATURE

PASSED FIRST READING: May 12, 2014

REFERRING TO: Committee on J&GO
COWR. No. 10-10 – A – 05/12/14

PASSED SECOND READING: September 29, 2014



Tosie K. Elley
Chief Clerk

KOSRAE STATE LEGISLATURE

TENTH KOSRAE STATE LEGISLATURE
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Tofol, Kosrae State
Federated States of Micronesia 96944
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LEGISLATIVE BILL NO. 10-205, L.D. 5

Gibson T. Siba
SPEAKER

Palikun M. Shrew
VICE SPEAKER

Robert I. Taulung
FLOOR LEADER

We hereby certify that the foregoing Bill has passed Second and Final Readings in the Legislature, Eighteenth Special Session, 2014, by two-thirds of the members of the Tenth Kosrae State Legislature, a quorum being present.

LELU

Bob H. Skilling
Chang B. William
Gibson T. Siba
Reedson P. Abraham
Tulensa W. Palik

TAFUNSAK

Alokoa J. Sigrah
Maker L. Palsis
Robert I. Taulung
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MALEM

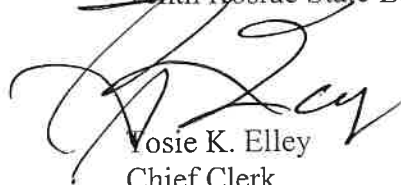
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UTWA

Josaiah F. Waguk
Rinson H. Edmond



Gibson T. Siba
Speaker
Tenth Kosrae State Legislature



Yosie K. Elley
Chief Clerk
Tenth Kosrae State Legislature

A BILL FOR AN ACT

To appropriate the sum of \$9,771,867 from the Amended Compact Fund; the sum of \$1,829,260 from the State Revenue Fund; the sum of \$1,015,642 from the United States Grant Fund; and the sum of \$183,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2015, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriation. Operation of the Executive. The sum of \$6,230,103, or so
 2 much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
 3 \$890,936, or so much thereof as may be necessary, is appropriated from the State Revenue Fund;
 4 the sum of \$959,431 or so much thereof as may be necessary, is appropriated from the United
 5 States Grant Fund; and the sum of \$25,000 or so much thereof as may be necessary, is
 6 appropriated from the Foreign Assistance Fund for the operation of the Executive Branch for the
 7 fiscal year ending September 30, 2015.

8 Section 2. Apportionment. Operation of the Executive. The sums appropriated by
 9 Section 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn. Ass't Fund</u>
10				
11	(1) <u>Office of the Governor</u>			
12	(a) Personnel	-0-	96,840	-0-
13	(b) Travel	-0-	7,500	-0-
14	(c) Contractual	-0-	7,488	-0-
15	(d) Others	-0-	50,100	-0-
16	(e) Fixed Assets	-0-	-0-	-0-

1	(2)	<u>Department of Education (Central Office)</u>				
2		(a) Personnel	261,440	-0-	-0-	-0-
3		(b) Travel	15,992	-0-	-0-	-0-
4		(c) Contractual	96,425	-0-	-0-	-0-
5		(d) Others	155,757	-0-	-0-	-0-
6		(e) Fixed Assets	16,000	-0-	-0-	-0-
7	(3)	<u>Lelu Elementary School</u>				
8		(a) Personnel	246,205	-0-	-0-	-0-
9		(b) Travel	5,954	-0-	-0-	-0-
10		(c) Contractual	52,678	-0-	-0-	-0-
11		(d) Others	59,136	-0-	-0-	-0-
12		(e) Fixed Assets	-0-	-0-	-0-	-0-
13	(4)	<u>Malem Elementary School</u>				
14		(a) Personnel	195,750	-0-	-0-	-0-
15		(b) Travel	5,954	-0-	-0-	-0-
16		(c) Contractual	54,414	-0-	-0-	-0-
17		(d) Others	52,484	-0-	-0-	-0-
18		(e) Fixed Assets	9,500	-0-	-0-	-0-
19	(5)	<u>Utwe Elementary School</u>				
20		(a) Personnel	195,956	-0-	-0-	-0-
21		(b) Travel	5,954	-0-	-0-	-0-

1	(c) Contractual	45,241	-0-	-0-	-0-
2	(d) Others	53,624	-0-	-0-	-0-
3	(e) Fixed Assets	9,500	-0-	-0-	-0-
4	(6) <u>Tafunsak Elementary School</u>				
5	(a) Personnel	237,380	-0-	-0-	-0-
6	(b) Travel	5,954	-0-	-0-	-0-
7	(c) Contractual	51,670	-0-	-0-	-0-
8	(d) Others	75,517	-0-	-0-	-0-
9	(e) Fixed Assets	4,000	-0-	-0-	-0-
10	(7) <u>Walung Elementary School</u>				
11	(a) Personnel	93,078	-0-	-0-	-0-
12	(b) Travel	3,788	-0-	-0-	-0-
13	(c) Contractual	21,714	-0-	-0-	-0-
14	(d) Others	17,252	-0-	-0-	-0-
15	(e) Fixed Assets	10,000	-0-	-0-	-0-
16	(8) <u>Sansrik Elementary School</u>				
17	(a) Personnel	107,552	-0-	-0-	-0-
18	(b) Travel	3,788	-0-	-0-	-0-
19	(c) Contractual	40,039	-0-	-0-	-0-
20	(d) Others	40,478	-0-	-0-	-0-
21	(e) Fixed Assets	9,500	-0-	-0-	-0-

1	(9) <u>Kosrae High School</u>				
2	(a) Personnel	399,174	-0-	-0-	-0-
3	(b) Travel	5,954	-0-	-0-	-0-
4	(c) Contractual	131,512	-0-	-0-	-0-
5	(d) Others	117,739	-0-	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-
7	(10) <u>Special Education Program</u>				
8	(a) Personnel	-0-	-0-	408,148	-0-
9	(b) Travel	-0-	-0-	40,402	-0-
10	(c) Contractual	-0-	-0-	25,906	-0-
11	(d) Others	-0-	-0-	69,359	-0-
12	(e) Fixed Assets	-0-	-0-	18,000	-0-
13	(11) <u>Early Childhood Program</u>				
14	(a) Personnel	118,598	-0-	-0-	-0-
15	(b) Travel	-0-	-0-	-0-	-0-
16	(c) Contractual	-0-	-0-	-0-	-0-
17	(d) Others	27,484	-0-	-0-	-0-
18	(e) Fixed Assets	-0-	-0-	-0-	-0-
19	(12) <u>Education Improvement Project</u>				
20	(a) Personnel	18,322	-0-	-0-	-0-
21	(b) Travel	-0-	-0-	-0-	-0-

1	(c) Contractual	132,766	-0-	-0-	-0-
2	(d) Others	90,874	-0-	-0-	-0-
3	(e) Fixed Assets	25,000	-0-	-0-	-0-
4	(13) <u>Work Force & Skill Training</u>				
5	(a) Personnel	30,632	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	42,125	-0-	-0-	-0-
8	(d) Others	11,464	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	(14) <u>Department of Health Services</u>				
11	(a) Personnel	1,089,682	-0-	338,390	-0-
12	(b) Travel	30,314	-0-	-0-	-0-
13	(c) Contractual	297,563	-0-	25,904	-0-
14	(d) Others	637,556	-0-	30,322	-0-
15	(e) Fixed Assets	4,000	-0-	3,000	-0-
16	(15) <u>Department of Transportation and Infrastructure Development</u>				
17	(a) Personnel	-0-	211,083	-0-	-0-
18	(b) Travel	-0-	5,958	-0-	-0-
19	(c) Contractual	-0-	28,137	-0-	-0-
20	(d) Others	-0-	36,534	-0-	-0-
21	(e) Fixed Assets	-0-	-0-	-0-	-0-

1	(16) <u>Office of the Attorney General</u>				
2	(a) Personnel	-0-	304,431	-0-	5,000
3	(b) Travel	9,000	-0-	-0-	-0-
4	(c) Contractual	19,500	8,000	-0-	-0-
5	(d) Others	3,800	36,100	-0-	20,000
6	(e) Fixed Assets	2,400	-0-	-0-	-0-
7	(17) <u>Department of Administration & Finance</u>				
8	(a) Personnel	179,172	76,044	-0-	-0-
9	(b) Travel	-0-	5,000	-0-	-0-
10	(c) Contractual	20,000	-0-	-0-	-0-
11	(d) Others	-0-	17,721	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	(18) <u>Department of Resources and Economic Affairs</u>				
14	(a) Personnel	278,548	-0-	-0-	-0-
15	(b) Travel	25,000	-0-	-0-	-0-
16	(c) Contractual	118,000	-0-	-0-	-0-
17	(d) Others	104,250	-0-	-0-	-0-
18	(e) Fixed Assets	-0-	-0-	-0-	-0-

19 Section 3. Appropriation. Operation of the Legislature. The sum of \$534,839. or so
20 much thereof as may be necessary, is appropriated from the State Revenue Fund of the Kosrae
21 State Treasury for the operation of the Legislature for the fiscal year ending September 30, 2015.

1 Section 4. Apportionment. Operation of the Legislature. The sums appropriated by
 2 Section 3 of this act are apportioned as follows:

3	(a) Personnel	-0-	438,089	-0-	-0-
4	(b) Travel	-0-	10,000	-0-	-0-
5	(c) Contractual	-0-	14,000	-0-	-0-
6	(d) Others	-0-	62,750	-0-	-0-
7	(e) Fixed Assets	-0-	10,000	-0-	-0-

8 Section 5. Appropriation. Operation of the State Court. The sum of \$310,376. or so
 9 much thereof as may be necessary, is appropriated from the State Revenue Fund; and the sum of
 10 \$25,000, or so much thereof as may be necessary, is appropriated from the Foreign Assistance
 11 Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year ending
 12 September 30, 2015.

13 Section 6. Apportionment. Operation of the State Court. The sums appropriated by
 14 Section 5 of this act are apportioned as follows:

15	(a) Personnel	-0-	217,269	-0-	-0-
16	(b) Travel	-0-	11,500	-0-	-0-
17	(c) Contractual	-0-	19,907	-0-	-0-
18	(d) Others	-0-	51,700	-0-	25,000
19	(e) Fixed Assets	-0-	10,000	-0-	-0-

20 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$137,688, or so
 21 much thereof as may be necessary, is appropriated from the Amended Compact Fund of the

1 Kosrae State Treasury for the operation of the Office of the Public Auditor for the fiscal year
 2 ending September 30, 2015.

3 Section 8. Apportionment. Operation of the Office of the Public Auditor. The sum
 4 appropriated by Section 7 of this act are apportioned as follows:

5	(a) Personnel	85,948	-0-	-0-	-0-
6	(b) Travel	15,180	-0-	-0-	-0-
7	(c) Contractual	21,296	-0-	-0-	-0-
8	(d) Others	11,264	-0-	-0-	-0-
9	(e) Fixed Assets	4,000	-0-	-0-	-0-

10 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$92,359, or so
 11 much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of
 12 \$588,574 is hereby appropriated from the Amended Compact Fund; the sum of \$56,210 is
 13 hereby appropriated from the United States Grant Fund of the Kosrae State Treasury for the
 14 operation of certain agencies for the fiscal year ending September 30, 2015.

15 Section 10. Apportionment. Operation of the Certain Agencies. The sums appropriated
 16 by Section 9 of this act are apportioned as follows:

17		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn. Ass't Fund</u>
18	(1) <u>The Broadcast Authority</u>				
19	(a) Personnel	-0-	32,164	-0-	-0-
20	(b) Travel	-0-	-0-	-0-	-0-
21	(c) Contractual	-0-	3,000	-0-	-0-

1	(d) Others	-0-	13,400	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	(2) <u>The Kosrae Island Resource Management Authority</u>				
4	(a) Personnel	157,663	-0-	5,096	-0-
5	(b) Travel	6,254	-0-	10,605	-0-
6	(c) Contractual	40,436	-0-	17,500	-0-
7	(d) Others	39,913	-0-	23,009	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	(3) <u>The Scholarship Board</u>				
10	(a) Personnel	-0-	15,692	-0-	-0-
11	(b) Travel	-0-	6,000	-0-	-0-
12	(c) Contractual	236,038	1,400	-0-	-0-
13	(d) Others	-0-	4,440	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-	-0-
15	(4) <u>The Kosrae Visitors Bureau</u>				
16	(a) Personnel	22,970	-0-	-0-	-0-
17	(b) Travel	17,500	-0-	-0-	-0-
18	(c) Contractual	49,800	-0-	-0-	-0-
19	(d) Others	12,100	-0-	-0-	-0-
20	(e) Fixed Assets	5,900	-0-	-0-	-0-
21	(5) <u>Sports Council</u>				

1	(a) Personnel	-0-	-0-	-0-	-0-
2	(b) Travel	-0-	-0-	-0-	-0-
3	(c) Contractual	-0-	12,257	-0-	-0-
4	(d) Others	-0-	4,006	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-

6 Section 11. Appropriation. The sum of \$2,815,502, or so much thereof as may be
 7 necessary, is appropriated from the Amended Compact Fund; the sum of \$750 is appropriated
 8 from the State Revenue Fund; and the sum of \$133,000 is appropriated from the Foreign
 9 Assistance Fund of the Kosrae State Treasury for the purpose of funding certain Governmental
 10 programs, grants, and contributions for the fiscal year ending September 30, 2015.

11 Section 12. Apportionment. The sums appropriated by Section 11 of this act is
 12 apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn. Ass't Fund</u>
14 (1) Parole Board		750		
15 (2) IMF				133,000
16 (3) Infrastructure Dev. Project	2,616,021			
17 (4) Capacity Building Project	144,755			
18 (5) Kosrae Small Business Dev. Center	54,726			

19 Section 13. Allottees.

20 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the
 21 Governor.

1 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of
2 the Kosrae State Legislature.

3 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief
4 Justice of the Kosrae State Court.

5 (4) The allottee of the funds appropriated by Section 7 of this act is the Public
6 Auditor.

7 (5) The allottee of the funds appropriated by Section 9 and allocated under
8 subsection (1) of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

9 (6) The allottee of the funds appropriated by Section 9 and allocated under
10 subsection (2) of Section 10 of this act is the Chairman of the Kosrae Island Resource
11 Management Authority.

12 (7) The allottee of the funds appropriated by Section 9 and allocated under
13 subsection (5) of Section 10 of this act is the Chairman of the Kosrae State Scholarship Board.

14 (8) The allottee of the funds appropriated by Section 9 and allocated under
15 subsection (6) of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae
16 Visitors Bureau.

17 (9) The allottee of the funds appropriated by Section 9 and allocated under
18 subsection (7) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

19 Section 14. Reprogramming. Reprogramming is not allowed where the use of the
20 reprogrammed funds would be: inconsistent with the conditions or restrictions on the use of
21 funds specified in the Amended Compact of Free Association and its related agreements.

1 Reprogramming is not allowed where the use of reprogrammed funds would be used for
2 activities not specified and approved in the budget. Subject to this limitation the following is
3 allowed:

4 (1) The Governor or his designee may reprogram up to 10% of the total amount
5 apportioned to any numbered subsection of Section 2 of this act either to or from any other
6 numbered subsection of Section 2 of this act. The Governor or his designee may reprogram up to
7 10% of the total amount apportioned to any lettered object class within a numbered subsection of
8 Section 2 of this act to or from any other lettered object class within that same numbered
9 subsection. The Governor or his designee may reprogram up to 10% of the total amount
10 apportioned to any numbered subsection of Section 12 of this act to or from any other numbered
11 subsections of Section 12 of this act.

12 (2) The Speaker or his designee may reprogram up to 10% of the total amount
13 apportioned to any lettered object class within Section 4 of this act to or from any other lettered
14 object class within Section 4.

15 (3) The Chief Justice or his designee may reprogram up to 10% of the total
16 amount apportioned to any lettered object class within Section 6 of this act to or from any other
17 lettered object class within Section 6.

18 (4) The Public Auditor or his designee may reprogram up to 10% of the total
19 amount apportioned to any lettered object class within Section 8 of this act to or from any other
20 lettered object class within Section 8.

21 (5) Each allottee identified in number subsections of Section 10 of this act, or his

1 designee, may reprogram up to 10% of the total amount apportioned to any lettered object class
 2 of the numbered subsection of Section 10 for which he/she is the allottee, either to or from any
 3 other lettered object class of the same numbered subsection.

4 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act
 5 for the fiscal year ending September 30, 2015 are:

6 (1) Executive

7	(a) Office of the Governor	7
8	(b) The Department of Education	269
9	(c) The Department of Health Services	118
10	(d) The Department of Transportation & Infrastructure	31
11	(e) Office of the Attorney General	37
12	(f) The Department of Administration & Finance	22
13	(g) The Department of Resources & Economic Affairs	31

14 (2) The Legislature 26

15 (3) The State Court 19

16 (4) Office of the Public Auditor 6

17 (5) Agencies

18	(a) The Broadcast Authority	6
19	(b) The Kosrae Island Resource Management Authority	20
20	(c) The Scholarship Board	2
21	(d) The Kosrae Visitors Bureau	2

1 (e) Sports Council

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2 Maximum personnel levels include permanent positions, limited term positions, and
3 positions filled by contract for a term of one year or more. No funds appropriated by this act
4 may be allotted, obligated or expended to pay salary or benefits for a position, which is not
5 established under this act and filled in compliance with applicable laws and regulations.

6 Section 16. Reversion. Any portion of the sums appropriated by this act not obligated
7 by September 30, 2015 reverts to the Fund from which appropriated, with the exception of funds
8 appropriated under Section 11 of this act. Funds appropriated under Section 11 of this act shall
9 not lapse.

10 Section 17. Effective Date. This act shall become effective upon the approval of the
11 Governor or upon its becoming law without such approval.

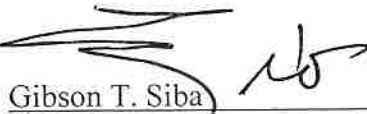
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13 PASSED BY THE TENTH KOSRAE STATE LEGISLATURE ON THE 29TH DAY OF
14 SEPTEMBER, 2014.

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18 
Gibson T. Siba
Speaker, Tenth Kosrae State Legislature


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Attested by: 
Chief Clerk

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Lyndon H. Jackson
Governor, State of Kosrae

Date: 9-30-14